

Sample Adventurer Club Budgets



Proposed Annual Budget

Revenue

Registration & Dues	\$ 2,400
Church Subsidy	\$ 5,000
Fundraising	\$ 1,500
Donation	\$ 240
Total Revenue	<u>\$ 9,140</u>

Expenses

Program Supplies	\$ 500
Equipment	\$ 300
Insignias	\$ 350
Field Trips	\$ 150
Induction/Family Blessing	\$ 200
Birthday Celebration	\$ 200
Adventurer Day	\$ 520
Investiture	\$ 1,200
Club Awards Mania	\$ 400
Sleepover	\$ 500
Outreach Projects	\$ 2,230
Conference Events	\$ 3,650
Conference Dues	\$ 65
NEC Convention (2 Staff)	\$ 500
Misc. Expense	\$ 100
Total Expenses	<u>\$ 10,865</u>

Revenue/Expenses

\$ (1,725)

Revised Annual Budget

Revenue

Registration & Dues	\$ 1,760
Church Subsidy	\$ 2,000
Fundraising	\$ 2,000
Donation	\$ 240
Total Revenue	\$ 6,000

Expenses

Program Supplies	\$ 500
Equipment	
Insignias	\$ 350
Field Trips	\$ 100
Induction/Family Blessing	\$ 200
Birthday Celebration	\$ -
Adventurer Day	\$ 350
Investiture	\$ 1,200
Club Awards Mania	\$ 300
Sleepover	\$ -
Outreach Projects	\$ 1,150
Conference Events	\$ 1,500
Conference Dues	\$ 65
NEC Convention (2 Staff)	\$ 200
Misc. Expense	\$ 85
Total Expenses	\$ 6,000

Revenue/Expenses

\$ -

Revised/Proposed Annual Budget

	Proposed	Revised
Revenue		
Registration & Dues	\$ 2,400	\$ 1,760
Church Subsidy	\$ 5,000	\$ 2,000
Fundraising	\$ 1,500	\$ 2,000
Donation	\$ 240	\$ 240
Total Revenue	\$ 9,140	\$ 6,000
Expenses		
Program Supplies	\$ 500	\$ 500
Equipment	\$ 300	\$ -
Insignias	\$ 350	\$ 350
Field Trips	\$ 150	\$ 100
Induction/Family Blessing	\$ 200	\$ 200
Birthday Celebration	\$ 200	\$ -
Adventurer Day	\$ 520	\$ 350
Investiture	\$ 1,200	\$ 1,200
Club Awards Mania	\$ 400	\$ 300
Sleepover	\$ 500	\$ -
Outreach Projects	\$ 2,230	\$ 1,150
Conference Events	\$ 3,650	\$ 1,500
Conference Dues	\$ 65	\$ 65
NEC Convention (2 Staff)	\$ 500	\$ 200
Misc. Expense	\$ 100	\$ 85
Total Expenses	\$ 10,865	\$ 6,000
Revenue/Expenses	\$ (1,725)	\$ -

Itemized Club Budget

Adventurer Day Itemized Sample Budget

Revenue

Church Subsidy	\$ 250
Donation	\$ 100
Total Revenue	\$ 350

Expenses

Decorations	\$ 150
Adventurer of the Year Award	\$ 90
Favors for All Children	\$ 60
Gift for Instructors	\$ 100
Snack for Afternoon Program	\$ 120
Total Expenses	\$ 520

Revenue/Expenses \$ (170)

Outreach Itemized Sample Budget

Revenue

Church Subsidy	\$ 500
Donation (Free Little Pantry)	\$ 500
Fundraising Revenue	\$ 150
Total Revenue	\$ 1,150

Expenses

Mother's Day	\$ 260
Free Little Pantry (\$150 per month)	\$ 1,800
Thanksgiving (40 Cranberry Spread)	\$ 70
Thinking of You Cards	\$ 100
Total Expenses	\$ 2,230

Revenue/Expenses \$ (1,080)

Itemized Conference Activities Budget

NEC Fun Day Itemized Sample Budget

Revenue

Church Subsidy	\$	300
Transportation Revenue	\$	465
Frundraising Revenue	\$	100
Total Revenue	\$	865

Expenses

Registration Cost (20 persons)	\$	360
Transportaion Cost	\$	550
Snacks	\$	60
Total Expenses	\$	970

Revenue/Expenses	\$	(105)
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Spring Concert Itemized Sample Budget

Revenue

Church Subsidy	\$	200
Transportation Revenue	\$	350
Frundraising Revenue	\$	350
Total Revenue	\$	900

Expenses

Concert Tickets (30)	\$	300
Transportaion Cost	\$	830
Snacks	\$	150
Total Expenses	\$	1,280

Revenue/Expenses	\$	(380)
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